

Federal Stimulus Update

March 8, 2022

Spencerport Central School District



Federal Stimulus Packages

- MAR 2020 – Coronavirus Aid, Relief and Economic Security (CARES) Act
 - Governor’s Emergency Education Relief (GEER) Fund
 - Elementary and Secondary School Emergency Relief (ESSER) Fund
- DEC 2020 – Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act
 - Governor’s Emergency Education Relief (GEER) Fund
 - Elementary and Secondary School Emergency Relief (ESSER) Fund
- MAR 2021 – American Rescue Plan (ARP) Act
 - Elementary and Secondary School Emergency Relief (ESSER) Fund
 - 90% Allocation
 - State Reserve



Federal Stimulus Packages

Package	Fund Availability - Start Date	Fund Availability - End Date	Amount	Approved Date
CARES Act	March 13, 2020	September 30, 2022	\$611,390	03/02/2021
Governor's Emergency Education Relief (GEER)			\$88,603	
Elementary and Secondary School Emergency Relief (ESSER)			\$522,786	
CRRSA Act	March 13, 2020	September 30, 2023	\$3,372,021	07/21/2021
Governor's Emergency Education Relief (GEER)			\$245,280	
Elementary and Secondary School Emergency Relief (ESSER)			\$3,126,740	
ARP Act	March 13, 2020	September 30, 2024	\$4,936,114	
Elementary and Secondary School Emergency Relief (ESSER-90%)			\$4,036,874	02/22/2022
State Reserve Allocation			\$904,809	01/24/2022



CARES Act – Initial & Amended Budget

Governor's Emergency Education Relief (GEER)

CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$81,672	\$0	\$0	\$81,672
Support Staff Salaries	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$6,931	\$0	\$0	\$6,931
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$88,603	\$0	\$0	\$88,603

Governor's Emergency Education Relief (GEER)

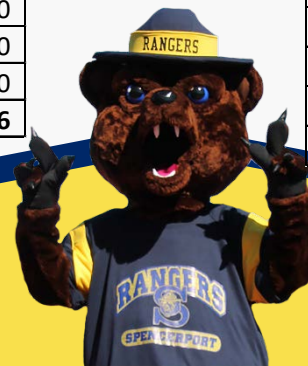
CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$81,984	\$0	\$0	\$81,984
Support Staff Salaries	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$5,227	\$0	\$0	\$5,227
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$87,211	\$0	\$0	\$87,211

Elementary and Secondary School Emergency Relief (ESSER)

CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$73,481	\$0	\$0	\$73,481
Support Staff Salaries	\$0	\$3,555	\$0	\$0	\$3,555
Purchased Services	\$0	\$69,492	\$0	\$0	\$69,492
Supplies and Materials	\$16,026	\$360,232	\$0	\$0	\$376,258
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$16,026	\$506,760	\$0	\$0	\$522,786

Elementary and Secondary School Emergency Relief (ESSER)

CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$15,028	\$0	\$0	\$15,028
Support Staff Salaries	\$0	\$3,555	\$0	\$0	\$3,555
Purchased Services	\$0	\$127,945	\$0	\$0	\$127,945
Supplies and Materials	\$16,026	\$338,092	\$22,092	\$0	\$376,210
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$16,026	\$484,620	\$22,092	\$0	\$522,738



CRRSA Act – Initial Budget

Governor's Emergency Education Relief 2 (GEER 2)

CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$59,286	\$126,009	\$0	\$185,295
Support Staff Salaries	\$0	\$0	\$0	\$0	\$0
Purchased Services	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	\$0	\$0	\$0	\$0	\$0
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$0	\$9,576	\$44,382	\$0	\$53,958
Indirect Costs	\$0	\$1,790	\$4,237	\$0	\$6,027
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$0	\$70,652	\$174,628	\$0	\$245,280

- 4 Enrichment Specialists
- 2 Elementary Teachers (enrollment driven)
- Bus Drivers unallowable expense and summer help for facilities, technology & food service
- Qualtrics, Related Services
- Mechanical upgrades for air handling units
- Cleaning & sanitizing supplies, food service supplies, classroom recordex boards
- Related benefits
- Administrative costs

- 2 Teachers on Special Assignment (TOSA)
- Related benefits
- Administrative costs

Elementary and Secondary School Emergency Relief 2 (ESSER 2)

CATEGORY	19-20	20-21	21-22	22-23	TOTAL
Professional Salaries	\$0	\$4,209	\$351,265	\$0	\$355,474
Support Staff Salaries	\$281,168	\$0	\$41,765	\$33,536	\$356,469
Purchased Services	\$0	\$31,020	\$310,111	\$1,388,060	\$1,729,191
Supplies and Materials	\$0	\$45,719	\$344,760	\$0	\$390,479
Travel Expenses	\$0	\$0	\$0	\$0	\$0
Employee Benefits	\$77,350	\$734	\$130,949	\$8,032	\$217,065
Indirect Costs	\$9,321	\$2,124	\$30,650	\$37,147	\$79,243
BOCES Services	\$0	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Grand Total	\$367,839	\$83,806	\$1,209,500	\$1,466,775	\$3,127,921



ARP Act – 90% Allocation

CATEGORY	21-22	22-23	23-24	TOTAL
Professional Salaries	\$648,829	\$802,874	\$853,647	\$2,305,350
Support Staff Salaries	\$0	\$0	\$0	\$0
Purchased Services	\$93,293	\$147,893	\$127,893	\$369,079
Supplies and Materials	\$160,912	\$85,890	\$64,232	\$311,034
Travel Expenses	\$0	\$0	\$0	\$0
Employee Benefits	\$251,343	\$303,542	\$314,484	\$869,369
Indirect Costs	\$30,014	\$34,845	\$35,367	\$100,226
BOCES Services	\$0	\$0	\$0	\$0
Minor Remodeling	\$0	\$0	\$0	\$0
Equipment	\$81,816	\$0	\$0	\$81,816
Grand Total	\$1,266,207	\$1,375,044	\$1,395,623	\$4,036,874

- 4 MTSS TOSA
- 1 K-5 Special Education TOSA
- 8 Content Focus Coaches (CFC) - 4 FTE backfill positions
- K-5 Counselor
- Summer help for facilities and technology
- CFC Mentors
- Contract with Rochester Regional Health for mental health services
- Professional Development
- Pre-K and K-12 classroom furniture, including Recordex boards
- Employee benefits
- Administrative costs



ARP Act – State Reserve Allocation

The federal ARP statute requires that States reserve ARP ESSER funds for **three State-level reservations for evidence-based activities and interventions** that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

- Not less than 5 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, activities to **address the academic impact of lost instructional time** by supporting the implementation of evidence-based interventions.
- Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of **evidence-based summer enrichment programs**.
- Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of **evidence-based comprehensive after-school programs**.



ARP Act – 5% Lost Instructional Time

The interventions implemented through the 5% State-Level Reserve to address the impacts of lost instructional time must be evidence-based and may include innovative approaches to providing instruction to accelerate learning.

- Five-week K-1 summer program (Jump Start & Leap) to address early intervention to address literacy and numeracy understanding
- Create a before school math workshop to build mathematical fluency for our 4th and 5th grade students
- Create a 6-12 summer program to meet the diverse learning needs in all four core areas.
- Addition of teaching positions to address class size based on enrollment trends



ARP Act – 1% Comprehensive After School

The interventions implemented through the 1% State-Level Reserve for comprehensive after school programming must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. High-quality after-school programs should have the goal of providing students with important opportunities for academic support and access to enrichment opportunities that help develop social, emotional, and leadership skills.

- Providing academic support in all four core areas at the 6-8 and 9-12 levels to bridge any learning loss previously experienced.



ARP Act – 1% Summer Learning

The interventions implemented through the 1% State-Level Reserve for summer learning and enrichment must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. Summer learning programs can offer another opportunity to accelerate learning, especially for those students most impacted by disruptions to learning during the school year. Schools and districts should design programs that work best in the local context and reflect the characteristics that evidence suggests lead to successful summer programs .

- Five-week K-1 summer program (Academy) to provide targeted intervention to support academic growth and students to minimize regression.



Amendments and Next Steps?

- Retain and Attract Staff
- Social Emotional Support
- Lost Instructional Time
- Professional Development
- Contractual Services
- Additional materials and supplies
 - Laptops
 - Screens
 - Paper
 - PPE
 - Cleaning & sanitizing
 - Extra assignment compensation



Additional Information and Questions



- Completed applications, narratives and budgets posted on website
- Presentations posted on website

Email questions and/or suggestions to:

info@spencerportschools.org